



# Grant Progress Report

## Conservation Contracts 2025

**Grant Title:** 2025 - Conservation Contracts (Douglas SWCD)

**Grant ID:** P25-0111

**Grantee:** Douglas SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Jerome Haggemiller

**Grant Award (\$):** \$19,199.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/17/2023

**Grant End Date:** 05/01/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$19,199.00	\$6,145.03	\$13,053.97
Match Funds	\$5,641.00	\$0.00	\$5,641.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$24,840.00</b>	<b>\$6,145.03</b>	<b>\$18,694.97</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Cost Share T & A	Administration/Coordination	Current State Grant	2025 - Conservation Contracts (Douglas SWCD)	\$3,840.00		\$3,840.00	N
Cost Share Funds	Agricultural Practices	Current State Grant	2025 - Conservation Contracts (Douglas SWCD)	\$15,359.00	\$6,145.03	\$9,213.97	N
Landowner Match	Agricultural Practices	Landowner Fund	Landowner match	\$5,641.00		\$5,641.00	Y

Grant Activities

<b>Activity Name: Cost Share Funds</b>						
<b>Activity Category:</b> Agricultural Practices					<b>Staff time?:</b> No	
<b>Description:</b> Cost Share provided to landowners for installation of BMP's						
<b>Budget Details</b>						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Contracts (Douglas SWCD)	\$15,359.00	\$6,145.03	\$9,213.97	12/08/2025	N
<b>Actual Results</b>						
<u>Results</u>					<u>Date Added</u>	
No Funds Spent in calendar year 2024.					1/23/2025 1:30:34 PM	
2025 Installation of Roers and Thoennes water and sediment control basins.					1/28/2026 11:45:21 AM	
Mapping and pollution reductions reported in FY24 conservation contact in elink.						

<b>Activity Name: Cost Share T &amp;A</b>						
<b>Activity Category:</b> Administration/Coordination					<b>Staff time?:</b> No	
<b>Description:</b> Technical and Administrative for Cost Share Contracts, contract admin, technical support, administrative support,						
<b>Budget Details</b>						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Contracts (Douglas SWCD)	\$3,840.00		\$3,840.00		N
<b>Actual Results</b>						
<u>Results</u>					<u>Date Added</u>	
No funds spent in calendar year 2024.					1/23/2025 1:33:07 PM	

## Activity Name: Landowner Match

Activity Category: Agricultural Practices

Staff time?: No

Description: Landowners' contribution to BMP's being installed or established.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner match	\$5,641.00		\$5,641.00		Y