



# Grant Progress Report

## Conservation Contracts 2024

**Grant Title:** 2024 - Conservation Contracts (Douglas SWCD)

**Grant ID:** P24-0240

**Grantee:** Douglas SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Jerome Haggemiller

**Grant Award (\$):** \$19,199.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/17/2023

**Grant End Date:** 05/01/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$19,199.00	\$19,199.00	\$0.00
Match Funds	\$105,860.00	\$168,647.13	(\$62,787.13)
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$125,059.00	\$187,846.13	(\$62,787.13)

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Conservation Contracts Admin & Coordination	Administration/Coordination	Current State Grant	2024 - Conservation Contracts (Douglas SWCD)	\$1,920.00	\$1,920.00	\$0.00	N
BMP Cost Share Funds	Agricultural Practices	Current State Grant	2024 - Conservation Contracts (Douglas SWCD)	\$15,359.00	\$15,359.00	\$0.00	N
Conservation Contract	Technical/Engineering	Current State Grant	2024 - Conservation Contracts (Douglas SWCD)	\$1,920.00	\$1,920.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Technical and Engineering Assistance	Assistance		SWCD)				
Federal Cost Share funds	Agricultural Practices	Federal Funds	EQIP Funding	\$100,720.00	\$100,691.43	\$28.57	Y
Conservation Contracts Landowner Match	Agricultural Practices	Landowner Fund	Landowner match	\$5,140.00	\$67,955.70	(\$62,815.70)	Y

### Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Stormwater Management	Volume Reduced (Acre-Feet/Year)	13.8	Acre-Feet/Yr
Water Pollution (Reduction Estimates)	Nitrogen	385	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	28	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	168	Tons/Yr

Grant Activities

**Activity Name: BMP Cost Share Funds**

**Activity Category:** Agricultural Practices **Staff time?:** No

**Description:** BMP Funds to be used as landowner cost share

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Douglas SWCD)	\$15,359.00	\$15,359.00	\$0.00	12/08/2025	N

**Actual Results**

<u>Results</u>	<u>Date Added</u>
1 lakeshore restoration project completed in 2024. Mapping and BMP connected FY 22 State Cost Share Project.	12/31/2024 12:00:00 AM
2025 Installation of Barsness, Roers, and Thoennes water and sediment control basins.	1/28/2026 11:29:46 AM

**Final Indicators**

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Nitrogen	385	Lbs/Yr
Volume Reduced (Acre-Feet/Year)	13.8	Acre-Feet/Yr
Phosphorus (Est. Reduction)	28	Lbs/Yr
Sediment (Tss)	168	Tons/Yr

Activity Action Name:	Barsness Water and Sediment Control Basins	Activity Count: 4
Practice Type:	350 - Sediment Basin	Size/Units: 4 - Count
TA Provider/JAA:	TSA	Lifespan: 10 Years
Practice Description:	Installation of 4 Water and Sediment Control Basins	Install Date: 05/19/2025
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	37	Other	Barsness Lake
Volume Reduced (Acre-Feet/Year)	Acre-Feet/Yr	3	Other	Barsness Lake
Phosphorus (Est. Reduction)	Lbs/Yr	6	Other	Barsness Lake
Nitrogen	Lbs/Yr	84	Other	Barsness Lake

Activity Action Name:	Roers Water and Sediment Control Basins	Activity Count: 3
Practice Type:	350 - Sediment Basin	Size/Units: 3 - Count
TA Provider/JAA:	TSA	Lifespan: 10 Years
Practice Description:	Installation of 3 water and sediment control basins.	Install Date: 11/10/2025
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	96	Other	Chippewa River
Phosphorus (Est. Reduction)	Lbs/Yr	16	Other	Chippewa River
Nitrogen	Lbs/Yr	220	Other	Chippewa River
Volume Reduced (Acre-Feet/Year)	Acre-Feet/Yr	7.9	Other	Chippewa River

Activity Action Name:	Thoennes Water and Sediment Control Basins	Activity Count: 5
Practice Type:	350 - Sediment Basin	Size/Units: 5 - Count
TA Provider/JAA:	TSA	Lifespan: 10 Years
Practice Description:	Installation of 5 water and sediment control basins.	Install Date: 12/08/2025
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nitrogen	Lbs/Yr	81	Other	Stockhusen Lake
Sediment (Tss)	Tons/Yr	35	Other	Stockhusen Lake
Volume Reduced (Acre-Feet/Year)	Acre-Feet/Yr	2.9	Other	Stockhusen Lake
Phosphorus (Est. Reduction)	Lbs/Yr	6	Other	Stockhusen Lake

## Activity Name: Conservation Contract Technical and Engineering Assistance

**Activity Category:** Technical/Engineering Assistance **Staff time?:** No

**Description:** Technical and Engineering assistance provided to landowners for BMP installation.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Douglas SWCD)	\$1,920.00	\$1,920.00	\$0.00	12/08/2025	N

### Actual Results

<u>Results</u>	<u>Date Added</u>
2025 Technical and Engineering assistance for installation of Barsness, Roers, and Thoennes water and sediment control basins.	1/28/2026 11:31:13 AM

## Activity Name: Conservation Contracts Admin & Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Grant reporting, cost share contract administration.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Douglas SWCD)	\$1,920.00	\$1,920.00	\$0.00	12/08/2025	N

### Actual Results

<u>Results</u>	<u>Date Added</u>
2025 Cost share contracts and reporting for Barsness, Roers, and Thoennes water and sediment control basins.	1/28/2026 11:32:24 AM

## Activity Name: Conservation Contracts Landowner Match

Activity Category: Agricultural Practices

Staff time?: No

Description: Landowner contribution for installation of BMP's.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner match	\$5,140.00	\$67,955.70	(\$62,815.70)	12/08/2025	Y

### Actual Results

<u>Results</u>	<u>Date Added</u>
One Lakeshore restoration project completed in 2024.	12/31/2024 12:00:00 AM
2025 Installation of Barsness, Thoennes, Roers water and sediment control basins.	1/28/2026 11:35:09 AM

## Activity Name: Federal Cost Share funds

Activity Category: Agricultural Practices

Staff time?: No

Description: Federal Cost Share for BMP's

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Federal Funds	EQIP Funding	\$100,720.00	\$100,691.43	\$28.57	12/08/2025	Y

### Actual Results

<u>Results</u>	<u>Date Added</u>
2025 Installation of water and sediment control basins Barsness, Roers, and Thoennes.	1/28/2026 11:36:37 AM