



Grant Progress Report

Soil Health Staffing 2024

Grant Title: Douglas SWCD Soil Health Initiative

Grant ID: C24-0165

Grantee: Douglas SWCD

Fiscal Agent: Douglas SWCD

Grant Day-to-Day Contact: Jerome Haggemiller

Grant Award (\$): \$608,956.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 06/03/2024

Grant End Date: 12/31/2027

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$608,956.00	\$111,191.41	\$497,764.59
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$608,956.00	\$111,191.41	\$497,764.59

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Project Abstract	The Douglas SWCD will add staff capacity to educate, partner, promote, and implement soil health practices with landowners in Douglas County.
Proposed Measurable Outcomes	Increased soil health practices on land in Douglas County.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Soil Health Technician	Planning and Assessment	Current State Grant	Douglas SWCD Soil Health Initiative	\$598,956.00	\$111,191.41	\$487,764.59	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Soil Heath start up funds	Supplies/Equipment	Current State Grant	Douglas SWCD Soil Health Initiative	\$10,000.00		\$10,000.00	N

Grant Activities

Activity Name: Soil Heath Technician							
Activity Category: Planning and Assessment					Staff time?: No		
<p>Description: Employee 1 FTE to provide soil health education, technical support, and planning for Douglas County Landowners. Douglas SWCD will be adding one additional staff person (1 FTE) for promotion and implementation of soil health practices and programs. The employee will work directly with landowners in Douglas County on soil health practices expanding on existing relationships with landowners the SWCD has worked within the past and reaching out to new landowners on what can be done to help their land. Education and outreach will be a key component to having a successful soil health program in Douglas County. Field days will be held to educated landowners on soil health practices being implemented by landowners in Douglas County. The employee will work toward obtaining JAA in soil health practices, by working with SWCD, NRCS, and TSA staff who currently have JAA ins soil health practices. The goal would be for the employee to have JAA in soil health practices within 1 year. The first focus outreach will be in the priority areas spelled out in the 5 Comprehensive Watershed Management Plans.</p>							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	Douglas SWCD Soil Health Initiative	\$598,956.00	\$111,191.41	\$487,764.59	12/31/2025	N	
Actual Results							
<u>Results</u>							<u>Date Added</u>
No funds spent in calendar year 2024.							1/23/2025 11:54:24 AM
January 1 - June 30, 2025							6/30/2025 12:00:00 AM
SWCD Technicians time for promotion of soil health cost share available to landowners. One on one working with landowners to develop cover crop plans for cost share through WBIF funds and SWCD cost share program. Obtaining additional JAA for non-structural soil health practices.							
July 1, 2025 - December 31,2025.							12/31/2025 12:00:00 AM

Results

Date Added

Technicians time for promotion of soil health cost share available to landowners. One on one working with landowners to develop cover crop plans for cost share through WBIF funds and SWCD cost share program. Obtaining additional JAA for non-structural soil health practices. 10 Landowners established cover crops on 1290 acres in the fall of 2025

Activity Name: Soil Heath start up funds

Activity Category: Supplies/Equipment

Staff time?: No

Description: Funds for start-up of soil health position. Items include computer and office supplies,

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	Douglas SWCD Soil Health Initiative	\$10,000.00		\$10,000.00		N

Actual Results

Results **Date Added**

No funds spent in calendar year 2024.	1/23/2025 11:55:14 AM
No funds spent in calendar year 2025.	12/31/2025 12:00:00 AM