

Grant All-Detail Report Cost Share 2023

Grant Title - 2023 - State Cost-Share Fund (Douglas SWCD)

Grant ID - P23-5770

Organization - Douglas SWCD

| Original Awarded Amount | \$16,410.00 | Grant Execution Date | 1/6/2022 |
|-------------------------------|-------------|--------------------------|--------------------|
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2024 |
| Required Match % | 0% | Grant Day To Day Contact | Jerry Haggenmiller |
| Current Awarded Amount | \$16,410.00 | Current End Date | 12/31/2024 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|-------------|--------|--------------------|
| Total Grant Amount | \$16,410.00 | \$0.00 | \$16,410.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$16,410.00 | \$0.00 | \$16,410.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| | | | | | | Last | |
|-------------------------------|----------------|-------------|------------------------------|------------|-------|-------------|----------|
| | Activity | | | | | Transaction | Matching |
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | Fund |
| Admin. | Administration | Current | 2023 - State Cost-Share Fund | \$1,641.00 | | | N |
| | /Coordination | State Grant | (Douglas SWCD) | | | | |
| Ag Practices Cost Share Funds | Agricultural | Current | 2023 - State Cost-Share Fund | \$4,628.00 | | | N |
| | Practices | State Grant | (Douglas SWCD) | | | | |

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| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--------------------------------------|---|------------------------|--|------------|-------|-----------------------------|------------------|
| Ag Waste Cost Share | Livestock Waste Management | Current State Grant | 2023 - State Cost-Share Fund (Douglas SWCD) | \$8,500.00 | | | N |
| Technical and Engineering Assistance | Technical/Engi neering Assistance | Current State Grant | 2023 - State Cost-Share Fund (Douglas SWCD) | \$1,641.00 | | | N |

Activity Details Summary

| Activity Details Total Action Coun | t Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------------------------|-------------------------|----------------------|--------------------|
|------------------------------------|-------------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|-------------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
| | | |

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Grant Activity

| Grant Activity - Admin. | | | | |
|---|---------------------------------------|----------|-----------|--|
| Description Grant tracking, contract implementation and elink reporting for cost share grant. | | | | |
| Category | ADMINISTRATION/COORDINATION | | | |
| Start Date | 1-Jan-22 | End Date | 31-Dec-24 | |
| Has Rates and Hours? | No | | | |
| Actual Results | 2022 | | | |
| | No Funds spent in calendar year 2022. | | | |

| Grant Activity - Ag Practices Cost Share Funds | | | | |
|---|---------------------------------------|------------------------|-----------|--|
| Description Cost share funds for installing agricultural BMP practices. Practices include, water and sediment control basins, terraces, | | | | |
| | critical area stabilization, etc. | | | |
| Category | AGRICULTURAL PRACTICES | AGRICULTURAL PRACTICES | | |
| Start Date | 1-Jan-22 | End Date | 31-Dec-24 | |
| Has Rates and Hours? | No | | | |
| Actual Results | 2022 | | | |
| | No funds spent in calendar year 2022. | | | |

| Grant Activity - Ag Waste Cost Share | | | | |
|--|---------------------------------------|----------|-----------|--|
| Description Cost share for implementing Ag. Waste Practices. | | | | |
| Category | LIVESTOCK WASTE MANAGEMENT | | | |
| Start Date | 1-Jan-22 | End Date | 31-Dec-24 | |
| Has Rates and Hours? | No | No | | |
| Actual Results | 2022 | | | |
| | No funds spent in calendar year 2022. | | | |

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| Grant Activity - Technical and Engineering Assistance | | | | |
|---|---|----------------------------------|--|-----------|
| Description | escription Project I and E, survey, design, and checkout of BMP's | | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 1-Jan-22 | End Date | | 31-Dec-24 |
| Has Rates and Hours? | No | | | |
| Actual Results | 2022 | | | |
| | No Funds spent in calendar year 2022. | | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|--|
| 2022/2023 SWCD Programs and Operations Grants | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Douglas SWCD |
| 2022/2023 SWCD Programs and Operations Grants | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Douglas SWCD |
| EXECUTED | | |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/20/2023 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/06/2023 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/25/2021 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 12/10/2021 |

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