



# Grant All-Detail Report Conservation Delivery 2023

**Grant Title** - 2023 - Conservation Delivery (Douglas SWCD)

**Grant ID** - P23-5590

**Organization** - Douglas SWCD

|                         |                    |                          |                   |
|-------------------------|--------------------|--------------------------|-------------------|
| Original Awarded Amount | <b>\$20,172.00</b> | Grant Execution Date     | <b>1/6/2022</b>   |
| Required Match Amount   | \$0.00             | Original Grant End Date  | 12/31/2024        |
| Required Match %        | 0%                 | Grant Day To Day Contact | Jerry Haggemiller |
| Current Awarded Amount  | \$20,172.00        | Current End Date         | 12/31/2024        |

## Budget Summary

|                    | Budgeted           | Spent         | Balance Remaining* |
|--------------------|--------------------|---------------|--------------------|
| Total Grant Amount | \$20,172.00        | \$0.00        | \$20,172.00        |
| Total Match Amount | \$0.00             | \$0.00        | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00        | \$0.00             |
| <b>Total</b>       | <b>\$20,172.00</b> | <b>\$0.00</b> | <b>\$20,172.00</b> |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name              | Activity Category            | Source Type         | Source Description                          | Budgeted    | Spent | Last Transaction Date | Matching Fund |
|----------------------------|------------------------------|---------------------|---|-------------|-------|-----------------------|---------------|
| Conservation Delivery 2023 | Administration /Coordination | Current State Grant | 2023 - Conservation Delivery (Douglas SWCD) | \$20,172.00 |       |                       | N             |

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

## Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

## Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - Conservation Delivery 2023

|                      |   |          |           |
|----------------------|---|----------|-----------|
| Description          | Office support for implementation of conservation practices, education, and supplies to carry out the duties of the SWCD. |          |           |
| Category             | ADMINISTRATION/COORDINATION   |          |           |
| Start Date           |   | End Date | 31-Dec-24 |
| Has Rates and Hours? | No  |          |           |
| Actual Results       | No funds spent in calendar year 2022.   |          |           |

## Grant Attachments

| Document Name   | Document Type      | Description  |
|---|--------------------|--|
| <b>2022/2023 SWCD Programs and Operations Grants</b>          | Grant Agreement    | 2022/2023 SWCD Programs and Operations Grants - Douglas SWCD |
| <b>2022/2023 SWCD Programs and Operations Grants EXECUTED</b> | Grant Agreement    | 2022/2023 SWCD Programs and Operations Grants - Douglas SWCD |
| <b>All Details Report</b>                                     | Workflow Generated | Workflow Generated - All Details Report - 01/20/2023         |
| <b>All Details Report</b>                                     | Workflow Generated | Workflow Generated - All Details Report - 02/06/2023         |