



## Grant All-Detail Report Cost Share 2020

**Grant Title** - 2020 - State Cost-Share Fund (Douglas SWCD)

**Grant ID** - P20-5193

**Organization** - Douglas SWCD

Original Awarded Amount	<b>\$16,410.00</b>	Grant Execution Date	<b>9/24/2019</b>
Required Match Amount	\$4,102.50	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Jerome Haggemiller
Current Awarded Amount	\$16,410.00	Current End Date	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$16,410.00	\$5,316.35	\$11,093.65
Total Match Amount	\$34,500.00	\$1,322.35	\$33,177.65
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$50,910.00</b>	<b>\$6,638.70</b>	<b>\$44,271.30</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY20 State Cost Share	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Douglas SWCD)	\$13,128.00	\$4,430.35	10/18/2021	N
Federal Cost Share	Agricultural Practices	Federal Funds	Federal Funds	\$30,000.00			Y
Landowner Match	Agricultural Practices	Landowner Fund	Landowner	\$4,500.00	\$1,322.35	10/18/2021	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical and Administrative of FY20 State Cost Share Funds	Technical/Engineering Assistance	Current State Grant	2020 - State Cost-Share Fund (Douglas SWCD)	\$3,282.00	\$886.00	10/18/2021	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
587 - Structure for Water Control	1		1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - FY20 State Cost Share			
Description	2020-State Cost-Share Fund		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	<p>No funds spent in 2019.</p> <p>2020</p> <p>No Funds spent in calendar year 2020.</p> <p>2021</p> <p>One Ag Waste system completed in 2021. Cost share from Lake Ida HUC 12 CWF, FY19 state cost share and FY20 state cost share.</p> <p>Mapping and pollution reductions reported in FY20 lake Ida HUC 12 CWF grant.</p>		

Activity Action - Thoennes Ag Waste System			
Practice	587 - Structure for Water Control	Count of Activities	1
Description	Construction of Ag Waste system. Mapped in FY20 Lake Ida HUC 12 CWF grant.		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	7-Oct-21
Mapped Activities	No	Technical Assistance Provider	TSA

Grant Activity - Federal Cost Share			
Description	Federal Cost Share for installation of conservation practices.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Landowner Match		
Description	Landowners share of installation of conservation practices.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	No Funds spent in 2019. 2020 No funds spent in calendar year 2020 2021 Completed one Ag Waste System in 2021, cost share funds used from Lake Ida HUC 12 CWF, FY19 State C/S, and FY20 State C/S.	

Grant Activity - Technical and Administrative of FY20 State Cost Share Funds		
Description	Provide technical and administrative support for installing conservation practices.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	2021 Admin and technical assistance provided for project in 2021.	

### Grant Attachments

Document Name	Document Type	Description
<b>2020/2021 Programs and Operations Grants</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Douglas SWCD
<b>2020/2021 Programs and Operations Grants EXECUTED</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Douglas SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/23/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2022

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 05/06/2020
<b>FY20 State C/S financial report</b>	Grant	2020 - State Cost-Share Fund (Douglas SWCD)