



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Douglas SWCD)

Grant ID - P20-7473

Organization - Douglas SWCD

Original Awarded Amount	\$131,213.00	Grant Execution Date	2/7/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Jerome Haggemiller
Current Awarded Amount	\$131,213.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$131,213.00	\$131,213.00	\$0.00
Total Match Amount	\$18,000.00	\$0.00	\$18,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$149,213.00	\$131,213.00	\$18,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 Riparian Zone Management Buffer Law Implementation	Regulations/Ordinances/Enforcement	Current State Grant	2020 - SWCD Local Capacity Services (Douglas SWCD)	\$55,000.00	\$55,000.00	10/22/2021	N
2020 Soil Erosion - Cost Share	Agricultural Practices	Current State Grant	2020 - SWCD Local Capacity Services (Douglas SWCD)	\$5,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 Soil Erosion - Cost Share	Agricultural Practices	Local Fund	Douglas County Match	\$3,000.00			Y
2020-21 Excess Nutrients - Staff and Seasonal Staff	Project Development	Current State Grant	2020 - SWCD Local Capacity Services (Douglas SWCD)	\$41,213.00	\$41,213.00	10/22/2021	N
2020-21 Water Storage and Treatment Supplies/Equipment	Supplies/Equipment	Local Fund	Douglas County Match	\$15,000.00			Y
Soil Erosion 2020 - Technical /Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Douglas SWCD)	\$30,000.00	\$35,000.00	10/22/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2020 Riparian Zone Management Buffer Law Implementation	
Description	<p>Riparian Zone Management 2020-21 Buffer Law Implementation.</p> <p>The Douglas County Local Water Management Plan identifies riparian buffers as priority. Buffer Law Implementation in 2020-21 will include direct contact with landowners on aerial compliance checking, site visits, and enforcement. Funds will be used by SWCD staff to continue implementation of the buffer law regulations, seeding recommendations, verification of adequate buffers per Douglas Counties buffer compliance policy, and compliance reporting to Douglas County. Activities include but not limited to, salary for qualified staff to implement buffer law policies and complete required workloads as directed by buffer law policy, salary for qualified staff to address landowners questions through public relations outlets including web posting, social media postings, mailings, other media releases, and individual landowners meeting.</p>
Category	REGULATIONS/ORDINANCES/ENFORCEMENT
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	<p>No funds spent in calendar year 2020 on Riparian Zone Management 2020-21 Buffer Law Implementation</p> <p>2021</p> <p>Riparian Zone Management 2020-21 Buffer Law Implementation.</p> <p>The Douglas County Local Water Management Plan identified riparian buffers as priority. Buffer Law Implementation in 2021 will included direct contact with landowners on aerial compliance checking, site visits, and enforcement. Funds were used by SWCD staff to continue implementation of the buffer law regulations, seeding recommendations, verification of adequate buffers per Douglas Counties buffer compliance policy, and compliance reporting to Douglas County. Activities included but not limited to, salary for qualified staff to implement buffer law policies and completed required workloads as directed by buffer law policy, salary for qualified staff addressing landowners questions through public relations outlets included web posting, social media postings, mailings, other media releases, and individual landowners meeting.</p>

Grant Activity - 2020 Soil Erosion - Cost Share

<p>Description</p>	<p>Soil Erosion - Cost Share 2020-21 The Douglas County Comprehensive Local Water Plan identifies erosion control as priority. Cost share funds will be available for landowner assistance in installing BMP's. The cost-share funds will provide funding for priority practices including water and sediment control basins, terraces, lakeshore/streambank projects, stormwater improvement projects, wind erosion, and forestry projects. Project assurance will include designs meeting NRCS standards, landowner contracting following the policies identified in the Grants Administration Manual (GAM) individualized operation and maintenance plans, and approved inspection schedule. Project eligibility criteria must follow the state cost share policy (Erosion Control and Water Management Program Policy). Projects will be designed by qualified individuals following the requirements outlined in the above policies and manuals. Cost share percentages will follow criteria identified in the Erosion Control and Water Management Program Policy.</p>		
<p>Category</p>	<p>AGRICULTURAL PRACTICES</p>		
<p>Start Date</p>		<p>End Date</p>	
<p>Has Rates and Hours?</p>	<p>No</p>		
<p>Actual Results</p>	<p>No cost share funds spent in calendar year 2020. 2021 No capacity cost share funds used, Cost shared projects used other Clean Water Funds.</p>		

Grant Activity - 2020-21 Excess Nutrients - Staff and Seasonal Staff

Description	2020-21 Excess Nutrients The Douglas County Comprehensive Local Water Plan lists priority to restore and protect lake and stream quality. Staff will work with Douglas County Lakes Association to prioritize projects to provide best nutrient reductions to protect and improve water quality on Douglas County Lakes. Projects identified in the Lake Ida & Ditch 23 CWF feasibility report will be used to contact landowners identified in the report as having potential BMP's projects. The Douglas SWCD will be looking at adding additional staff to promote and help identify and approach landowners with potential projects to reduce nutrient inputs to Douglas County lakes.		
Category	PROJECT DEVELOPMENT		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	No Funds spent in calendar year 2020. 2021 2020-21 Excess Nutrients The Douglas County Comprehensive Local Water Plan lists priority to restore and protect lake and stream quality. Staff worked with Douglas County Lakes Association to prioritize projects to provide best nutrient reductions to protect and improve water quality on Douglas County Lakes. Projects identified in the Lake Ida & Ditch 23 CWF feasibility report was used to contact landowners identified in the report as having potential BMP's projects.		

Grant Activity - 2020-21 Water Storage and Treatment Supplies/Equipment

Description	The Douglas County Comprehensive Local Water Plan identifies implementation of BMP's as a priority. The SWCD will provide training to existing and new staff for implementing BMP's. Funds will be used to purchase supplies and equipment. New equipment may include survey grade GPS, computer upgrades, software upgrades, and addition office equipment to aid in BMP implementation. Capital expenditures may include purchase of used vehicle to aid in the SWCD's ability to implement on the ground practices and building maintenance and or upgrade for storage.		
Category	SUPPLIES/EQUIPMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	No funds spent in calendar year 2020 2021 No match required for FY 20 capacity grant.		

Grant Activity - Soil Erosion 2020 - Technical /Engineering Assistance

Description	<p>Soil Erosion 2020</p> <p>The Douglas County Local Water Management Plan identifies erosion control as a priority to improve surface waters of Douglas County. Staff will assist landowners in survey, design, and construction of priority erosion control practices. Education, promotion, and door knocking will target priority watersheds where projects have been identified as high priority projects. Some Technical assistance will be sought from West Central Technical Area II and NRCS for projects above JAA of SWCD staff.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>Soil Erosion 2020</p> <p>The Douglas County Local Water Management Plan identifies erosion control as a priority to improve surface waters of Douglas County. Staff assisted landowners in survey, design, and construction of priority erosion control practices. Education, promotion, and door knocking targeted priority watersheds where projects have been identified as high priority projects. Technical assistance was sought from West Central Technical Area II and NRCS for projects above JAA of SWCD staff.</p> <p>2021</p> <p>Soil Erosion 2020-21</p> <p>The Douglas County Local Water Management Plan identified erosion control as a priority to improve surface waters of Douglas County. Staff assisted landowners in survey, design, and construction of priority erosion control practices. Education, promotion, and door knocking targeted priority watersheds where projects have been identified as high priority projects. Technical assistance was used from West Central Technical Area II and NRCS for projects above JAA of SWCD staff.</p>		

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Douglas SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Douglas SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2022
FY20 Local Capacity Final Financial Report	Grant	2020 - SWCD Local Capacity Services (Douglas SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019