



## Grant All-Detail Report Cost Share 2019

**Grant Title** - 2019 - State Cost-Share Fund (Douglas SWCD)

**Grant ID** - P19-8187

**Organization** - Douglas SWCD

<b>Original Awarded Amount</b>	<b>\$16,410.00</b>	<b>Grant Execution Date</b>	<b>1/25/2018</b>
<b>Required Match Amount</b>	<b>\$4,102.50</b>	<b>Original Grant End Date</b>	<b>12/31/2020</b>
<b>Required Match %</b>	<b>25%</b>	<b>Grant Day To Day Contact</b>	<b>Jerome Haggemiller</b>
<b>Current Awarded Amount</b>	<b>\$16,410.00</b>	<b>Current End Date</b>	<b>12/31/2020</b>

### Budget Summary

	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining*</b>
Total Grant Amount	\$16,410.00	\$0.00	\$16,410.00
Total Match Amount	\$34,500.00	\$0.00	\$34,500.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$50,910.00</b>	<b>\$0.00</b>	<b>\$50,910.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

<b>Activity Name</b>	<b>Activity Category</b>	<b>Source Type</b>	<b>Source Description</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Last Transaction Date</b>	<b>Matching Fund</b>
FY 19 State Cost Share	Agricultural Practices	Current State Grant	2019 - State Cost-Share Fund (Douglas SWCD)	\$13,128.00			N
Federal Cost Share	Agricultural Practices	Federal Funds	Federal Cost Share	\$30,000.00			Y
Landowner Match	Agricultural Practices	Landowner Fund	Landowner Match	\$4,500.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical and Administrative of FY 19 State cost share funds	Technical/Engineering Assistance	Current State Grant	2019 - State Cost-Share Fund (Douglas SWCD)	\$3,282.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - FY 19 State Cost Share	
Description	Cost share for conservation practices.
Category	AGRICULTURAL PRACTICES
Start Date	End Date 31-Dec-20
Has Rates and Hours?	No
Actual Results	No Funds spent in calendar year 2018. No funds spent in 2019. Funds are encumbered for two projects. Designs are complete but because of wet weather construction was not completed in 2019.

Grant Activity - Federal Cost Share	
Description	Federal Cost Share for installation of conservation practices.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	No funds spent in calendar year 2018.

Grant Activity - Landowner Match	
Description	Landowners share of installation of conservation practices.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	No funds spent in calendar year 2018.

Grant Activity - Technical and Administrative of FY 19 State cost share funds	
Description	Provide technical and administrative support for installing conservation practices.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	No Funds spent in calendar year 2018.