

Douglas COUNTY**Beginning of 2010 Natural Resources Block Grant - Douglas (COUNTY) Section****FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$42,147.00	\$42,147.00	\$29,503.00
LWM	\$16,537.00	\$16,537.00	\$12,656.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$9,734.00	\$9,734.00	\$9,734.00
WCA	\$24,655.00	\$24,655.00	\$24,655.00
	\$103,004.00	\$103,004.00	76,548.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Douglas (COUNTY) = **\$12,656.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 Water Plan Levy	2010	Local Cash	\$12,656.00	\$12,656.00	\$12,656.00
2010 WCA match	2010	Local Inkind	\$24,655.00	\$24,655.00	\$24,655.00
2010 Shoreland Match	2010	Local Inkind	\$9,734.00	\$9,734.00	\$9,734.00
2010 Feedlot Match	2010	Local Cash	\$29,503.00	\$29,503.00	\$29,503.00
			\$76,548.00	\$76,548.00	\$76,548.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: Feedlot Inspection and Compliance Plan for 20

Module: Initiative

Reported By: Douglas COUNTY

Initiative Type: FL:Inspection & Compliance P

Initiative Year: 2010

Douglas COUNTY - Feedlot

<i>Description:</i>		<i>Actual Results:</i>					
Inspect at least 7% of funding eligible feedlots. If necessary, achieve compliance through education, an interim permit and technical assistance.		Performed inspections on 35 feedlots during the 2010 calendar year. Documented 10 liquid manure storage area closures, all of which had been noncompliant. Provided technical assistance to 5 producers who had liquid manure storage area soil investigations done to determine compliance. Used the runoff evaluation model (MinnFARM) on 26 feedlots to help determine compliance. Issued one interim permit to achieve compliance. Completed fixes on two previously issued interim permits.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2010 Feedlot Match	17,702.00	17,702.00	17,702.00	0.00	12/31/10	12/31/10	
2. 2010 Natural Resources Block Grant - Douglas (COUNT)	25,288.00	25,288.00	25,288.00	0.00	12/31/10	12/31/10	
Totals:	42,990.00	42,990.00	42,990.00	0.00			

2. Project Name: 2010 Feedlot Permitting *Module:* Initiative *Reported By:* Douglas COUNTY

Initiative Type: FL:Permitting *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>					
Determine what sites need permits to fix potential pollution concerns through inspections and site visits. Issue permits as needed for construction or expansions.		Issued one interim permit for a feedlot with less than 300 animal units. Worked with two feedlots which had previously been issued interim permits. Started working with three feedlots who need a plan developed to address potential pollution concerns before an interim permit can be issued.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2010 Natural Resources Block Grant - Douglas (COUNT)	2,107.00	2,107.00	2,107.00	0.00	12/31/10	12/31/10	
2. 2010 Feedlot Match	1,475.00	1,475.00	1,475.00	0.00	12/31/10	12/31/10	
Totals:	3,582.00	3,582.00	3,582.00	0.00			

3. Project Name: 2010 Feedlot Complaint Response *Module:* Initiative *Reported By:* Douglas COUNTY

Initiative Type: FL:Complaint response *Initiative Year:* 2010

<i>Description:</i>		<i>Actual Results:</i>					
Accept anonymous complaints and address public concerns via e-mail, phone, letter, or in person. Respond to the complaint in a timely manner. Also, report back, when requested, to the complainant as soon as any problems found are resolved. The complainant will be kept anonymous at all times.		Addressed 13 complaints. Seven site inspections were conducted as a result of complaints. One notice of violation was issued as a result of an inspection triggered by a complaint.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2010 Feedlot Match	2,950.00	2,950.00	2,950.00	0.00	12/31/10	12/31/10	
2. 2010 Natural Resources Block Grant - Douglas (COUNT)	4,215.00	4,215.00	4,215.00	0.00	12/31/10	12/31/10	
Totals:	7,165.00	7,165.00	7,165.00	0.00			

4. Project Name: 2010 Feedlot Owner Assistance Goals *Module:* Initiative *Reported By:* Douglas COUNTY

Douglas COUNTY - Feedlot

Initiative Type: FL:Owner Assistance Goals Initiative Year: 2010

Description:

Routinely communicate with producers via one on one contact and through a regular newsletter. Inform producers about programs that may help with feedlot improvement projects.

Actual Results:

All registered feedlot owners recieved a biannual newsletter. Assisted producers with finding cost share assistance through SWCD and NRCS. Distributed information about BMP's and environmental stewardship.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Feedlot Match	2,213.00	2,213.00	2,213.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Douglas (COUNT	3,161.00	3,161.00	3,161.00	0.00	12/31/10	12/31/10
Totals:	5,374.00	5,374.00	5,374.00	0.00		

5. Project Name: 2010 Feedlot Staffing Level and Training

Module: Initiative

Reported By: Douglas COUNTY

Initiative Type: FL:Staffing Level and Training Initiative Year: 2010

Description:

The Douglas County Land and Resource Management Department will dedicate 1.0 FTE to the County feedlot program. The County Feedlot Officer (CFO) will attend mandatory training sessions when offered and will seek additional training opportunities when necessary.

Actual Results:

Douglas County provided 1.0 FTE towards the Feedlot Program position. The County Feedlot Officer (CFO) attended MPCA training sessions as well as the annual MACFO conference. Other trainings attended by the CFO included Delta training and a MinnFARM training.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Feedlot Match	1,475.00	1,475.00	1,475.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Douglas (COUNT	2,107.00	2,107.00	2,107.00	0.00	12/31/10	12/31/10
Totals:	3,582.00	3,582.00	3,582.00	0.00		

6. Project Name: 2010 Feedlot Registration and Inventories

Module: Initiative

Reported By: Douglas COUNTY

Initiative Type: FL:Registration & Inventories Initiative Year: 2010

Description:

Update registrations that are four years old or older. Update registrations after every inspection and/or site visit. Locate and register any newly discovered feedlots.

Actual Results:

Updated registrations after inspections on 35 sites. Finished updating registrations on sites which hadn't been registered for over four years. Updated inventories throughout the year after site visits. Communicated through the feedlot newsletter and personal mailings information regarding updated registrations.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Douglas (COUNT	3,162.00	3,162.00	3,162.00	0.00	12/31/10	12/31/10
2. 2010 Feedlot Match	2,213.00	2,213.00	2,213.00	0.00	12/31/10	12/31/10
Totals:	5,375.00	5,375.00	5,375.00	0.00		

7. Project Name: Other County Feedlot Program Activities in 201

Module: Initiative

Reported By: Douglas COUNTY

Initiative Type: FL:Other County Program Go

Initiative Year: 2010

Description:

The County Feedlot Officer (CFO) will make an effort to meet with partners in government and private industry to establish a working relationship with the people involved with animal agriculture and environmental conservation. The CFO will also design and distribute a newsletter to local producers.

Actual Results:

Worked with Douglas SWCD, NRCS, and the Chippewa River Watershed Project to assist producers in receiving funding for projects. Also worked with individual producers to promote BMP's and sound environmental practices.

A newsletter (Douglas County Feedlot Forum) was sent to all registered feedlot operators.

Had information available at the Douglas County Fair in August of 2010.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Feedlot Match	1,475.00	1,475.00	1,475.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Douglas (COUNT	2,107.00	2,107.00	2,107.00	0.00	12/31/10	12/31/10
Totals:	3,582.00	3,582.00	3,582.00	0.00		

End of Feedlot program

NRBG Program:

LWM Program

8. Project Name: **Employ Local Water Manager 2010**

Module: Initiative

Reported By: Douglas SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

Organize and implement Water Wisdom contest with students in grades 5-6 and 11-12. Complete fund raising and award prizes to selected posters and essays. Publish winners through local media and website. Organize and assist TMDL implementation and education projects in the Chippewa, Long Prairie, Sauk River, and Pomme De Terre watersheds. Complete 3-4 additional lakeshore restoration sites in the Chippewa and Long Prairie Watersheds. Provide homeowner with information about upgrading septic systems and low interest loans available through the Chippewa River, Sauk River Watersheds, and the MN Dept. of Ag BMP loan program. Identify target areas for education and loan programs promotion. Process low interest loan applications for septic upgrades. Attend water resource related meetings as needed. Organize and assist of the 17th annual Kids' Groundwater Festival, with 500 area 4th graders. Promote lakeshore restoration/stabilization, rain gardens, rain barrels, and similar conservation activities through radio, tours, news releases, brochures and workshops. Coordinate the annual lake water quality monitoring through the MPCA SWAG grant on 14 lakes. Evaluate monitoring programs for priority focus. Assist lake management plans as needed. Apply for grants for funding water quality improvement projects, such as Clean Water Legacy funds. Coordinate update of the Local Water Management Plan.

See Attachments

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Douglas (COUNT	12,541.00	12,541.00	12,541.00	0.00	12/31/10	12/31/10
2. 2010 Water Plan Levy	12,656.00	12,656.00	12,656.00	0.00	12/31/10	12/31/10
Totals:	25,197.00	25,197.00	25,197.00	0.00		

9. Project Name: Continue Public Education 2010

Module: Initiative

Reported By: Douglas SWCD

Initiative Type: Education/Information

Initiative Year: 2010

Description:

Actual Results:

The Water Wisdom Contest is held annually for Douglas County students in grades 5, 6, 11, and 12. SWCD staff conducts classroom presentations for 5th and 6th graders at schools request. Winning posters and essays with a natural resource theme are displayed at the Douglas County Fair and through local media.

Kids' Groundwater Festival is held annually for 500 4th grade students. A variety of water related topics and activities are presented.

Douglas SWCD staff presents, judge and/or plan the area Envirothon each year. This event is open to all high school students with in Area 2. Teams compete for a chance to move on to the State Envirothon.

Lakeshore restoration, rain garden, and rain barrel brochures and information is distributed to homeowners during site visits, at the Douglas SWCD office, and at special events and meetings. This information can also be accessed from the Douglas SWCD website.

Tour and workshops for area residents are held to promote lakeshore restoration, rain gardens, and rain barrels. Site visits, plant recommendations, on site assistance, and cost share program information is provided to landowners on request.

Promote storm drain markings in cities and towns with Douglas County.

With the discovery of Zebra Mussels in the Alexandria Chain of Lakes, the Douglas SWCD worked with Douglas County Lakes Association (DCLA) and Mn DNR on education material to prevent the spread of the Aquatic Invasive Species.

See Attached

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Douglas (COUNT)	3,796.00	3,796.00	3,796.00	0.00	12/31/10	12/31/10
Totals:	3,796.00	3,796.00	3,796.00	0.00		

10. Project Name: Maintain Monitoring Equipment and Supplies *Module: Initiative* *Reported By: Douglas SWCD*

Initiative Type: Monitoring/Data Collection *Initiative Year: 2010*

<i>Description:</i>	<i>Actual Results:</i>
Materials and supplies are purchased to continue monitoring and data collection	Monitoring equipment and supplies are kept up-to-date and in working order.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Douglas (COUNT)	200.00	200.00	200.00	0.00	12/31/10	12/31/10
Totals:	200.00	200.00	200.00	0.00		

End of LWM program

NRBG Program:

Shoreland Program

Douglas COUNTY - Shoreland

11. Project Name: 2010 Shoreland

Module: Initiative

Reported By: Douglas COUNTY

Initiative Type: Initiative Year: 2010

Description:

All shoreland alterations will be evaluated for erosion control practices and compliance with current shoreland ordinances, and inspected for permit compliance. Portions of the salary of one full time technician will be paid for shoreland ordinance enforcement. track the number of permits, licensed landscapers and excavators, and ordinance violations. Investigate 100% of complaints

Actual Results:

Evaluation and permits issued for all shoreland alteration permits. All permits tracking and inspected and complaints investigated. See annual report submitted to MN DNR Waters.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Douglas (COUNT	9,734.00	9,734.00	9,734.00	0.00	12/31/10	12/31/10
2. 2010 Shoreland Match	9,734.00	9,734.00	9,734.00	0.00	12/31/10	12/31/10
Totals:	19,468.00	19,468.00	19,468.00	0.00		

End of Shoreland program

NRBG Program:

SSTS Program

12. Project Name: 2010 SSTS Program

Module: Initiative

Reported By: Douglas COUNTY

Initiative Type: Initiative Year: 2010

Description:

New Septic systems and system upgrades will be inspected for compliance with current county ordinance and Mn Rule Chapter 7080 by providing portion of staff salary.

Actual Results:

Inspections were completed on 152 upgrades and new systems. See annual report submitted to MPCA.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Douglas (COUNT	9,931.00	9,931.00	9,931.00	0.00	12/31/10	12/31/10
Totals:	9,931.00	9,931.00	9,931.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

13. Project Name: Implementation of WCA 2010

Module: Initiative

Reported By: Douglas SWCD

Initiative Type: Admin/Coordination Initiative Year: 2010

Description:

Actual Results:

Implementation of WCA in Douglas County

Implementation of WCA in Douglas County. See actual results in Wetland Conservation Act 2010 annual report submitted to BWSR.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Douglas (COUNT)	24,655.00	24,655.00	24,655.00	0.00	12/31/10	12/31/10
2. 2010 WCA match	24,655.00	24,655.00	24,655.00	0.00	12/31/10	12/31/10
Totals:	49,310.00	49,310.00	49,310.00	0.00		

End of WCA program

----- End of 2010 Natural Resources Block Grant - Douglas (COUNTY) Sec -----